

### III . TABLEAU RECAPITULATIF DES MODIFICATIONS D'EMPLOIS AU TITRE DE L'ANNEE 2013

|                                      | Suppression |    |    |    | Requalification |   |    |    | Implantation et transferts |   |    |    |
|--------------------------------------|-------------|----|----|----|-----------------|---|----|----|----------------------------|---|----|----|
|                                      | A+          | A  | B  | C  | A+              | A | B  | C  | A+                         | A | B  | C  |
| <b>Direction</b>                     |             |    |    |    |                 |   |    |    |                            |   |    |    |
| FF                                   |             | -1 |    |    |                 |   |    |    |                            |   |    |    |
| Division des particuliers            |             |    |    |    |                 |   |    |    |                            |   |    |    |
| FGP                                  |             |    |    |    |                 |   |    |    |                            |   |    |    |
| Dépôts de fonds et CDC               |             |    |    | -1 |                 |   |    |    |                            |   |    |    |
| FGP                                  |             | -1 |    |    |                 |   |    |    |                            |   |    |    |
| Division stratégie                   |             |    |    |    |                 |   |    |    |                            |   |    |    |
| FGP                                  |             |    |    |    |                 |   | 1  | -1 |                            |   |    |    |
| Dépenses                             |             |    |    |    |                 |   | 1  | -1 |                            |   |    |    |
| FGP                                  |             |    |    |    |                 |   | 1  | -1 |                            |   |    |    |
| Rec. produits divers                 |             |    |    |    |                 |   |    |    |                            |   |    |    |
| <b>Filière fiscale</b>               |             |    |    |    |                 |   |    |    |                            |   |    |    |
| SIE Beauvais                         |             |    |    |    |                 | 1 |    |    |                            |   |    |    |
| SIE Senlis                           |             |    |    | -1 |                 | 1 | -1 |    |                            |   |    |    |
| SIP Clermont                         |             |    | -1 | -1 |                 |   |    |    |                            |   |    |    |
| SIP Meru                             |             |    |    | -1 |                 |   | -1 |    |                            |   |    |    |
| CDIF Senlis                          |             |    | -1 |    |                 |   |    |    |                            |   |    |    |
| CH Clermont                          |             |    | -1 |    |                 |   |    |    | 1                          |   |    |    |
| CH Beauvais                          |             |    |    |    |                 |   |    |    | 1                          |   |    |    |
| CH Compiègne                         |             |    |    |    |                 |   |    |    | 1                          |   |    |    |
| CH Senlis                            |             |    |    |    |                 |   |    |    | 1                          |   |    |    |
| <b>Filière gestion publique</b>      |             |    |    |    |                 |   |    |    |                            |   |    |    |
| Trésorerie de Beauvais municipale    |             |    |    |    |                 |   | 1  |    |                            |   |    |    |
| Trésorerie de Clermont municipale    |             |    |    | -1 |                 |   |    |    |                            |   |    |    |
| Trésorerie de Creil municipale       |             |    |    |    |                 |   |    | -1 |                            |   |    |    |
| Trésorerie de Senlis municipale      |             |    |    |    |                 |   | 1  | -1 |                            |   |    |    |
| Trésorerie de Compiègne municipale   |             |    |    |    |                 |   |    |    |                            | 2 | 1  |    |
| Trésorerie de Crèpy-en-valois        |             |    |    | -1 |                 |   |    |    |                            |   |    |    |
| Trésorerie de Noyon                  |             |    |    |    |                 |   | 1  | -1 |                            |   | -2 | -1 |
| Trésorerie de Saint-just-en-chaussée |             |    |    |    |                 | 1 | -1 |    |                            |   |    |    |
| <b>Sous-total</b>                    | 0           | -2 | -3 | -6 | 0               | 3 | 2  | -5 | 4                          | 0 | 0  | 0  |
| <b>Total</b>                         | -11         |    |    |    | 0               |   |    |    | 4                          |   |    |    |